

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (413N320001) Family Support Subsidy
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,069,282	\$ 949,282	\$ 949,282	\$ 949,282
Legislative Reductions	<u>-100,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
	969,282	949,282	949,282	949,282
Other Resources				
Balance Brought Forward (Approps)	60,458	46,541	25,614	0
Total Resources	<u>\$ 1,029,740</u>	<u>\$ 995,823</u>	<u>\$ 974,896</u>	<u>\$ 949,282</u>
Disposition of Resources				
ITS Reimbursements	\$ 80	\$ 100	\$ 100	\$ 100
Gov Fund Type Transfers - Other Agenc	766,562	787,500	787,500	787,500
Aid to Individuals	216,557	208,223	187,296	161,682
Balance Carry Forward (Approps)	46,541	0	0	0
Total Disposition of Resources	<u>\$ 1,029,740</u>	<u>\$ 995,823</u>	<u>\$ 974,896</u>	<u>\$ 949,282</u>